

District of Barriere NOTICE of a Special Council Meeting 2021 BUDGET MEETING

To be held via Zoom Audio-Conference March 8, 2021 at 5:15 pm

AGENDA

1. ADOPTION OF AGENDA

That the March 8, 2021 Budget Meeting Agenda be approved.

2. 2020 BUDGET ADJUSTMENTS

Recommendations:

- a. THAT Council approve the transfer of \$102.35 from General Surplus to cover the balance left over from 2020 adjustments on Solar Aquatics Wastewater System; and
- b. THAT Council approve the transfer of \$5,360.02 from General Surplus to cover the balance left over from 2020 adjustments on Operational budget; and
- c. THAT Council approve the transfer of \$4,768.86 from Water Surplus to cover the balance left over from 2020 adjustments on Water budget.

3. 2021 DRAFT BUDGET DISCUSSION:

- a) Potential Tax Implication Comparison Figures
- b) <u>Draft Riverwalk Wastewater Budget</u>
- c) Draft Siska Wastewater Budget
- d) Draft Aquatics Wastewater Budget
- e) Louis Creek Industrial Park Water System Budget
- f) Draft Water System Budget
- g) <u>Draft General Operational Budget</u>

4. PUBLIC INQUIRIES

- 5. **NEXT MEETING**
- 6. ADJOURNMENT