

October 4, 2021 STRATEGIC VISIONING DISCUSSION

At an informal session on Sept. 28, 2020, Mr. Payette noted that it would be helpful to him to hear from each Councillor about their individual priorities and perspectives and these points were noted:

Councillor Kershaw:

- HY Louis – Is it better to tear it down and just re-build something from scratch?
- Concerns regarding Engineering Company
- Purchasing Policy Review

Councillor Kerslake:

- HY Louis – \$1.3million estimate but more realistically it will be \$1.8m.
- For a fibre source, could we look at straw pellets?
- “City Lab”
- Would like to see more outdoor recreation options available (volleyball, basketball etc.)

Councillor Armstrong:

- Council and Management have been working well together.
- Is pleased the Council gets along relatively well.
- Would like to see a crosswalk installed at Bradford crossing BTR.
- Would like to see more publicity of ‘wins’.

Councillor Kibble:

- Hoping for a New Horizons Grant totaling \$25k
- Knowing it is a significant expense, it would be great if there was a way to afford to convert Hydro lines to an underground system.

Councillor Fortin:

- Is pleased with the fresh, new eyes on older projects/issues.
- Could the ball diamonds be better utilized?
- Could we get inventive with SAWRC solutions?
- It may be best to assume the HY Louis project would cost closer to \$2m.

Councillor Sabyan:

- Appreciates the updates and communication from the CAO
- Is disappointed with the situations with contractors who do not deliver quality products and services as promised.

Mayor Stamer:

- There has been lots of change that has come to Barriere which can be difficult for some but believes the community is better off for most of it in the long run.
- Would like to re-drill a DW near the location of the current DW2.
- Would like Barriere to plan a phased approach to treat all water systems in the community.
- Explore alternatives for boiler fuel
- AC pipe downtown needs to be done.

For today's discussion:

Current Projects

- New Water well DW3 - under construction now waiting for final tie-in and commissioning
- Old Water Well DW2 - pump replacement scheduled for early November
- PW 1 & PW 3 - available for backup, as needed
- Licensing of wells - working with Western Water on licenses
- Wastewater Plan - working with TRUE on next step with septic receiving and modification to meet Class C
- Bulk Water Study - discussions with Developer progressing
- Affordable Housing Project - working through subdivision process
- HY Louis Building - options
- Flood mapping - Fraser Basin Council
- Skateboard Park – Barriere Skateboard Park Association
- Asset Management, infrastructure risk assessment, priority modelling, GIS mapping
- Fadedear Park water system

Future Projects

- Water & Sewer Main, Barriere Town Road
- Crown Land for housing
- LCIP water system, new reservoir
- Barriere River Bridge, secure water main, new inspection in Oct
- Roads replacement & maintenance plan
- Fire Hall - new engine bay
- Repurpose SAWRC - options
- Washrooms, Fadedear Park, LCIP
- Town Art Installation/Feature

Surplus & Reserve figures attached

DISTRICT OF BARRIERE

2021 YTD SURPLUS & RESERVES

General Ledger	Description	2019 Actual	2020 Actual	2021 YTD Actual	2022 DRAFT
SURPLUS					
10-4-00-900-00	Surplus (General)	(62,404.94)	(122,783.80)	(506,813.38)	
10-4-00-900-02	Surplus (Electronic Equip)	(5,000.00)	(5,000.00)	(15,000.00)	
10-4-00-910-00	Surplus (Fire)	(15,000.00)	87,155.55	(17,568.85)	
10-4-00-915-00	Surplus (Roads)	16,275.00	67,000.00	(209,934.08)	
10-4-00-920-00	Surplus (Parks)	(1,500.00)	(1,027.55)	(9,904.23)	
10-4-00-925-00	Surplus (Cemetery)	(3,000.00)	(3,000.00)	(15,376.66)	
12-4-00-900-00	Surplus (Water)	187,391.03	(33,129.12)	(207,217.84)	
*	TOTAL SURPLUS	116,761.09	(10,784.92)	(981,815.04)	
RESERVES					
20-4-00-600-00	Reserve (Municipal Hall)	(24,480.58)	(45,408.66)	(277,259.19)	
20-4-00-610-00	Reserve (Land)	(955.07)	(976.56)	(44,379.18)	
20-4-21-800-00	Reserve Highway Rescue	0.00	(1,704.50)	(4,857.36)	
20-4-23-800-00	Reserve(Fire)	(3,310.78)	(17,872.65)	(19,592.10)	
20-4-23-800-01	Reserve-Wildfire Revenue	(382.04)	(384.71)	(384.71)	
20-4-23-850-00	Reserve (1st Responders)	0.00	0.00	(191.86)	
20-4-32-600-00	Reserve (Roads)	(7,577.51)	44,709.17	(444,247.70)	
20-4-32-600-01	Reserve (Highway Signage)	(285.36)	(288.50)	(26,515.67)	
20-4-43-600-00	Reserve (Environmental)	(2,280.12)	(44,262.57)	(133,878.08)	
20-4-72-600-00	Reserve (Parks)	0.00	(244,500.00)	(145,578.79)	
20-4-74-600-00	Reserve (Community Hall)	(1,013.72)	(3,027.14)	(13,354.12)	
20-4-75-600-00	Reserve (Louis Creek Industrial Park)	(66,241.02)	456,330.15	(570,031.52)	
10-4-00-905-00	Reserve (Gas Tax)	(253,515.72)	(61,447.11)	(245,878.32)	(133,000.00)
10-4-00-905-08	Reserve- COVID Relief Funds	0.00	0.00	(488,984.48)	<u>(378,878.32)</u>
22-4-41-800-00	Reserve Fund (Water)	1,333.38	93,083.15	(133,700.43)	
22-4-41-850-00	Infrastructure Development Cost Charges	0.00	0.00	(64,812.43)	
*	TOTAL RESERVES	(358,708.54)	174,250.07	(2,613,645.94)	

