

District of Barriere
REPORT TO COUNCIL

Date: January 10, 2022	File: 530.20/Rpts
To: Council	From: Chris Matthews, Public Works Manager
Re: Covid Relief Grant Related Projects for 2022	

Background:

As per the November 15th, 2021 Regular Council Meeting, staff were asked to obtain relay accurate cost estimates for proposed capital projects related to Covid funding once obtained.

Discussion:

See attached quotes and price breakdowns.

Recommendation: That Council approve spending for the following items as detailed in the attached costing sheet:

- 1. Purchase of a UTV for the Parks Department**
- 2. Construct a dog park. (*Location TBD*)**
- 3. Purchase and installation of a solar LED crosswalk at Bradford Road**
- 4. Completion of Fadear Park playground safety upgrades**

Prepared by: Chris Matthews, Public Works Manager
Reviewed by: Bob Payette, CAO

**UTV Purchase
January 2022**

Item	Cost	Supplier
2022 Polaris Ranger 570	\$ 12,399.00	Outlaw Motor Sports
Polaris 3500 lb winch, 72 inch plow, roof, rear windshield	\$ 4,262.44	Outlaw Motor Sports
Freight & Dealer Prep	\$ 1,244.00	Outlaw Motor Sports
Tire Fee	\$ 20.00	
PST	\$ 1,282.71	
Total	\$ 19,208.15	

Outlaw Motorsports

1455 Iron Mask Rd
Kamloops BC V1S 1C8
250-828-2200

District of Barriere

Quote

Date 01/05/2022
Deal No.
Salesperson Douglas Armstrong
Lienholder No Lienholder

+

H

W

C 250-672-9751

Email cmatthews@barriere.ca

I hereby agree to purchase the following unit(s) from you under the terms and conditions specified. Delivery is to be made as soon as possible. It is agreed, however, that neither you nor the manufacturer will be liable for failure to make delivery.

Unit Information

New/U	Year	Make	Model	Serial No.	Stock No.	Price (Incl factory options)
New	2022	POLARIS	RANGER SP 570		BARRIERE	\$12,399.00

Options:

K-PLOW FRAME,G-PRO, K-BLADE 72",G-PRO, K-ACCY ROOF

\$4,262.44 D

MSRP	\$13,899.00
Dealer Unit Price	\$12,399.00
Savings	\$1,500.00
Factory Options	\$0.00
Added Accessories	\$4,262.44
Freight	\$795.00
Dealer Prep	\$449.00

Tire Fee \$20.00

Notes:

Trade Information

Cash Price	\$17,925.44
Trade Allowance	\$0.00
Payoff	\$0.00
Net Trade	\$0.00
Net Sale (Cash Price - Net Trade)	\$17,925.44
GST #808245120	\$916.22
PST	\$1,282.71
Title/License/Registration Fees	\$0.00
Document or Administration Fees	\$399.00
Credit Life Insurance	\$0.00
Accident & Disability	\$0.00
Sub Total (Net Sale + Other Charges)	\$20,523.37
Cash Down Payment	\$0.00
Amount to Pay/Finance	\$20,523.37

Monthly Payment of \$0.00 For 0 Months at 0.00% Interest

NOTICE TO BUYER: (1) Do not sign this agreement before you read it or if it contains any blank spaces to be filled in. (2) You are entitled to a completely filled in copy of this agreement. (3) If you default in the performance of your obligations under this agreement, the vehicle may be repossessed and you may be subject to suit and liability for the unpaid indebtedness evidenced by this agreement.

TRADE-IN NOTICE: Customer represents that all trade in units described above are free of all liens and encumbrances except as noted.

*With Approved Credit. Interest rates and monthly payment are approximate and may vary from those determined by the lender.

Customer Signature _____ Dealer Signature _____

This offer expires at the end of the month in which it was quoted

Dog Park Budget Estimate
Airfield Road
January 2022

Item	Cost	Supplier
30m x 60m Fenced Area 1.5m high	\$	24,000.00 Kamloops Wire Products
Water line supply & installation	\$	1,500.00 Defiance
Water fountain & connection	\$	4,000.00 Suttle Recreation
Signage	\$	300.00 ATS Traffic
Dog bag dispenser/waste can/sign station	\$	600.00 U-Line
2 - composite bench	\$	2,000.00 Barco Industries
Total (PST only)	\$	32,400.00

Chris Matthews

From: Ryan Lopes <rlopes@kamloopswire.com>
Sent: December 15, 2021 11:35 AM
To: Chris Matthews
Subject: RE: Proposed dog park

Chris,

Regardless of my previous email, 4ft high fence 745 lineal feet 9 Gauge galvanized with 26 connections and 3 commercial gates probably in the \$22K range give or take service to Barriere. Upgrade to 5ft high fence of the same, add about \$1600 + GST to the previous price.

I assume this is a spring project?

Ryan Lopes
Manager:
Kamloops Wire Products (2008) Inc.
3299 Westsyde Road
Kamloops BC
250-579-9013
Serving Kamloops for over 45 Years.



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<https://www.facebook.com/kamloopswire/>

*****Please be advised that due to material shortages (steel, lumber, PVC Fence) and due to escalating price increases we can only honor our pricing for 10 days*****

From: Chris Matthews <cmatthews@barriere.ca>
Sent: December 14, 2021 3:14 PM
To: Ryan Lopes <rlopes@kamloopswire.com>
Subject: Proposed dog park

Hi Ryan,

As discussed, could you please provide a budget estimate to supply and install commercial grade galvanized chain link fencing (option for 4 and 5 ft high) as per the attached sketch.

Call or email if you need anything further.

Thanks very much,
Chris

Chris Matthews, AScT



Proposed Dog Park

ESTIMATE

Estimates are given in confidence and we would appreciate if you did not share with competitors. Thank you in advance for your discretion.

THOMPSON CHAIN LINK LTD.
 815 Mayne Road
 Kamloops, British Columbia V2B 6H4
 Canada

250.819.6258
 info@thompsonchainlink.com

BILL TO
DISTRICT OF BARRIERE
(PUBLIC WORKS)
 Chris Matthews
 4936 Barriere Town Road
 Barriere, British Columbia V0E
 1E0
 Canada

SHIP TO
PROJECT: BARRIERE DOG
PARK
 4576 Airfield Road
 Barriere, British Columbia
 Canada

Estimate Number: E22-009

P.O./S.O. Number: E22-009

Estimate Date: December 16, 2021

Expires On: January 15, 2022

Grand Total (CAD): \$20,231.45

250.320.1505
 cmatthews@barriere.ca

Items

Amount

PARTS & MATERIALS

- 706 FT 60" Galvanized Mesh, 9 ga.
- 35 EA 1 5/8" Commercial Weight, Galvanized Pipe, 21' SE
- 66 EA 1 7/8" Commercial Weight, Galvanized Pipe, 7'
- 14 EA 2 3/8" Commercial Weight, Galvanized Pipe, 8'
- 104 EA 2 3/8" Tension Band, Galvanized
- 26 EA 2 3/8" Brace Band, Galvanized
- 14 EA 2 3/8" Dome Cap, Aluminum
- 66 EA 1 7/8" X 1 5/8", Line Post Tops, Galvanized
- 26 EA 1 5/8" Rail End, Galvanized
- 26 EA 5/8" Tension Bar (3/16" X 5/8"), Galvanized
- 6 EA 1 5/8" Gate Frame Hinge (5/8"), Galvanized
- 6 EA 2 3/8" Gate Post Hinge (5/8"), Galvanized
- 3 EA 1 5/8" X 2 3/8", Fork Latch, Galvanized
- 970 EA 6 1/2" Tie Wires, Aluminum
- 473 EA 9 Ga. Hog Rings, Aluminum
- 734 EA 9 Ga. Bottom Wire, Galvanized
- 130 EA 5/16" X 1 1/4" Carriage Bolt
- 3 EA GATE, GALVANIZED, COMMERCIAL, 5' X 4'
- 85 EA Concrete Mix

\$12,127.25

LABOUR

Total labour cost of project. Includes digging, mixing, pouring, fabricating, etc.

\$7,140.80



ESTIMATE

Estimates are given in confidence and we would appreciate if you did not share with competitors. Thank you in advance for your discretion.

THOMPSON CHAIN LINK LTD.
815 Mayne Road
Kamloops, British Columbia V2B 6H4
Canada

250.819.6258
info@thompsonchainlink.com

Subtotal:	\$19,268.05
GST 5% (756938338RT0001):	\$963.40
Total:	\$20,231.45
Grand Total (CAD):	\$20,231.45

Notes / Terms

We thank you for considering Thompson Chain Link Ltd. as your fencing contractor.

*** There is a high possibility that this fencing project can not be completed this winter as concrete will not set in freezing temperatures. In that event, the project will have to wait until the ground thaws in the spring, which is usually at the end of March or early April, depending on the location. ***

50% of Total Cost is due prior to commencement of proposed work, as a down payment. Payments can be made via Check, Cash, and Bank Transfers. Credit Cards will be a charged a 3% processing fee.



SUTTLE RECREATION

Parks and Playgrounds

February 19, 2021

Dog Water Fountain Estimate
District of Barriere
Dog Park
Quote Number – 2021028

Attn: Chris Matthews
Phone:250-672-9751
Email: cmatthews@barriere.ca

Qty	Part #	Item
1	7213	Dog Watering Station
Installation not included		
Shipping		
Subtotal:		\$3,462.88
GST:		\$ 155.64
PST:		\$ 217.90
Total:		\$ 3,836.42

Quote valid 30 days



SUTTLE RECREATION

Parks and Playgrounds



Color Selection



Silver Sage Patina
EG-01 *



Quicksilver
EG-02



Autumn Bronze
EG-03



Yukon Brass
EG-04



River-Rock Granite
EG-05



Raindrop
EG-06



Onyx (black)
EG-07



Textured Onyx (black)
EG-08



Diamond White
EG-09



Snow White
EG-10 *



Pearl White
EG-11 *



Solar Flame (yellow)
EG-12



Alpine Lake (blue)
EG-13



Firehouse Red
EG-15 *



Matte White
EG-26



Textured Fairway Green
EG-27



Textured Firehouse Red
EG-28



Textured Alpine Lake
EG-29

Quote valid 30 days

**Crosswalk Upgrade
Barriere Town Road & Bradford Road
January 2022**

Item	Cost	Supplier
Carmanah R920-E solar LED crosswalk lights	\$ 8,570.00	ATS Traffic
Delivery	300	
Labour - in house	0	
Total (PST only)	\$ 8,870.00	

**Fadear Park Playground
Safety Upgrade - swings & structure
January 2022**

Item	Cost	Supplier
2x6 perimeter boards	\$ 1,500.00	Community Forest
Wood preservative & fasteners	\$ 850.00	Timber Mart
144 yd3 pea gravel incl. delivery	\$ 5,500.00	Metro Reload
Excavation & material removal	\$ 1,650.00	
Labour - in house	\$ -	
Total (PST only)	\$ 9,500.00	



ATS Traffic Ltd.
 Unit 200, 20351 Duncan Way
 Langley, British Columbia V3A 7N3
 Canada
 P: 60453099080000
 F: 78044013260000
 E-mail: sales-bc@atstraffic.ca

QUOTATION	
Quote #	1011-50001031
Quote Issue Date:	December 1, 2021
Quote Expiry Date:	December 23, 2021
Ordered By	Chris Matthews
Phone #	250-672-9751
Email :	

BILL TO:

District of Barriere
PO Box 219
Barriere BC V0E 1E0
Canada

SHIP TO:

District of Barriere
4936 Barriere Town Rd.
Barriere BC V0E 1E0
Canada

Customer ID	Shipping Method	Ship Via	Sales Rep Name	Terms
10002964	CHARGE	No Pref	Langley House	NET 30

Order Qty.	UOM	Item #	Short Description	Back	Fac	Description	Shp	W	H	Col	Price	Ext. Price
2	Each	33120037	72526/84303			R920-E Solar Engine-natural aluminum					1,900.00	3,800.00
2	Each	33120613	84516/17/18			Top of pole mount, 2 - 2.5" square and 2.38 - 2.88" OD round (color?) <i>no colour</i>					121.45	242.90
4	EACH	33120034	87668/69/70			Light bar with confirmation lights, incl. mounting bracket (color) <i>87670-yellow</i>					649.00	2,596.00
4	EACH	33120311	78227			Light bar harness, 16' (std.) (R920-E)					79.85	319.40
2	Each	33120002	68319 20 21			Polara Bulldog Push Button (Specify Color) <i>yellow</i>					185.00	370.00
2	Each	33120312	84390			Push Button / LED harness, 16' (std)					81.00	162.00
2	EACH	33120146	70028 29 30			Universal Polara Bulldog push button mount (specify color) <i>yellow</i>					40.50	81.00
2	EACH	21110106	POST12S2			Square 12 x 2 Post 12					95.00	190.00
4	Each	33120604	67620			Standard Battery, 7 Ahr (R920-E)					61.25	245.00

This quote is valid for 30 days and is subject to change. It is based on our initial consultation and is confidential information.
 Installation Services Are Available



ATS Traffic Ltd.
 Unit 200, 20351 Duncan Way
 Langley, British Columbia V3A 7N3
 Canada
 P: 60453099080000
 F: 78044013260000
 E-mail: sales-bc@atstraffic.ca

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Quote Issue Date:	December 1, 2021
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District of Barriere
 PO Box 219
 Barriere BC V0E 1E0
 Canada

SHIP TO:

District of Barriere
 4936 Barriere Town Rd.
 Barriere BC V0E 1E0
 Canada

Customer ID	Shipping Method	Ship Via	Sales Rep Name	Terms
10002964	CHARGE	No Pref	Langley House	NET 30

Order Qty.	UOM	Item #	Short Description	Back	Fac	Description Shp	W	H	Col	Price	Ext. Price
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Subtotal	\$8,006.30
Freight	\$0.00
GST	\$400.32
PST	\$560.44
Total	\$8,967.06

GST	100114479RT0001	BC PST	10076728	MB PST	100114479MT0001	SK PST	2600237
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COVID FUNDS TRACKING

District of Barriere

7-Jan-22

1-Jan-21	Opening Balance	640,177.76	
31-Mar-21	2021 Budget	(93,990.00)	done
17-Jun-21	SD73 Crusher Rock (Ridge)	(6,255.28)	done
30-Jun-21	NTACS -Council Approv.	(2,000.00)	done
31-Jul-21	Outdoor, Multi Purpose Court	(38,948.00)	done
4-Oct-21	Non Profit- 2 years	(50,000.00)	
18-Oct-21	Speaker System- AV Upgrade	(22,500.00)	
		426,484.48	
	<i>CAPITAL PLANNING</i> Lights @ Multi Purpose Court	(4,500.00)	
	<i>CAPITAL PLANNING</i> Washroom #1- Multi purpose court	(20,000.00)	
	<i>CAPITAL PLANNING</i> Bradford- Crosswalk	(10,000.00)	
	<i>CAPITAL PLANNING</i> Bandshell Electrical upgrade	(5,000.00)	
	<i>CAPITAL PLANNING</i> Splash pad/ Skate park Shade structure/ lighting	(30,000.00)	
	<i>CAPITAL PLANNING</i> Dog Park	(32,400.00)	
	<i>CAPITAL PLANNING</i> Lions Hall Renovation	(140,000.00)	
	<i>CAPITAL PLANNING</i> Fadear Park, playground safety upgrade	(9,500.00)	
	<i>CAPITAL PLANNING</i> Digger/ Equipment	(60,000.00)	
	<i>CAPITAL PLANNING</i> Parks Vehicle	(25,000.00)	
	<i>CAPITAL PLANNING</i> Utility Vehicle- Side by Side	(19,208.15)	
	<i>CAPITAL PLANNING</i> Airfield Boot Trail	(80,000.00)	
	<i>CAPITAL PLANNING</i> "The Ridge" trail	(40,000.00)	
	<i>CAPITAL PLANNING</i> Barriere River Enhancements	(15,000.00)	
	<i>CAPITAL PLANNING</i> Front Office Renovation	(11,000.00)	
	<i>CAPITAL PLANNING</i> Museum Additional Space	(10,000.00)	
	<i>CAPITAL PLANNING</i>		
	Balance	(85,123.67)	

DISTRICT OF BARRIERE CAPITAL PROJECTS

UPDATED: January 7, 2022

PROJECTS	DEPARTMENT	QUOTES/ COST	FUNDING	COMMENTS
Washroom- Cemetery/ Multi Purpose	Parks	20,000.00	COVID	warming hut/washrooms/storage
Washroom #3 Wildfire Monument	Parks	-		<i>Removed</i>
Lighting	Roads	8,500.00	Taxation/ Gen Op	New solar street light at Bradford Park
Splash pad Expansion	Parks	30,000.00	COVID	Add a new feature, skate park, splash pad lighting
*Dustin Sewer Project- Septage	Septage Receiving	300,000.00	Gas Tax	
Spruce Well Fence	Water		Budget	2022 Budget
Lions Hall Renovations	Admin	140,000.00	Grant/ COVID	Lions hall expansion to accomodate rec center
Digger/ Equipment	All Departments	60,000.00	COVID	Split between all departments
Vendor Plug ins- Bandshell	Parks	-		<i>Removed- upgrade bandshell electrical</i>
Council AV Upgrades	Admin	22,500.00	COVID	Council Approved- October 18, 2021 Meeting
Crosswalk Upgrades	Roads	10,000.00	COVID	Bradford Crosswalk, Solar
Museum- Additional Space	Admin	10,000.00	COVID	Grant- COVID Funding Application?
Fadear Park, Gazebo & Tables	Parks	25,000.00	Tourism- relocate Monument	Off no name road, by wildfire story board
Back up Power Spruce/ Riverwalk	Water/ Sewer	107,000.00		Possible to relocate generator from Bradford to Spruce? Power Req
Back Up Power- Siska	Sewer	36,000.00		*Ian to get quotes
Back Up Power- LCIP	water/ sewer	35,000.00		*Ian to get quotes
Vehicle Shelter- Septage Receiving	All Departments			*Chris Matthews to get quote
Sewer Lines- Down Town	Downtown Sewer System	1,000,000.00	Interior Savings Loan	RFP
New Municiple Office	Admin			
Shallow Well Shed	Water			
Bandshell Electrical Upgrade	Parks	5,000.00	COVID	Electrical upgrade to accomidate outside vendors
Dog Park	Parks	32,400.00	COVID	Behind SAWRC
Fadear Park Playground Safety Upgrade	Parks	9,500.00	COVID	New border, gravel
Vehicle	Parks/ Roads	25,000.00	COVID	Social Distance
Utility vehicle - side by side	Parks	19,208.15	COVID	Snow removal on trails, rink for outdoor recreation
Airfield Boot Trail	Parks/ Roads	80,000.00	COVID	Trail from skate park, down airfield up through Downtown sewer plant
"The Ridge"	Parks/ Roads	40,000.00	COVID	Establish the The Ridge trail
Front Office Renovation	Admin	11,000.00	COVID	Flip desk, proper COVID PPE etc-camera
Barriere Bridge Enhancements	Parks/ Roads	15,000.00	COVID	Barriere river bridge, lighting and clean up
KP & Main Ball Park Dugout Renovations	Parks		COVID	Replace existing with chain link fencing

