

PROJECT SUMMARY

LCIP RESERVOIR	1,500,000.00
MONUMENT RELOCATION	24,950.00
DOWNTOWN SEWER UPGRADE	7,908,600.00
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LIONS HALL- HVAC	55,082.00
EV STATIONS	17,966.00
LABOR/ STAFF	2,183.00
FLOOD MAPPING	150,000.00
HY LOUIE RENO	1,000,000.00
DOB CAMP GROUND	1,000,000.00
TRUCK STOP	
DJ WATER EXTENSION	150,000.00
WELCOME SIGN	10,000.00
BRIDGE REPAIR	250,000.00
DIXON CREEK DEVELOPMENT	
CALRY SUBDIVISION	
2023 ROADS AND TRAILS	
STAIRWAY TO HEAVEN	300,000.00
MUNICIPAL HALL	900,000.00
LCIP BULK WATER STATION	80,000.00
10 YR CROWN LAND	
TOWN MAP	

Source of Funding					
	2023	2024	2025	2026	2027
GAS TAX	150,000.00	-	250,000.00	-	-
BANK LOANS/ BORROWING	-	2,100,000.00	-	-	-
GRANT	1,204,950.00	6,200,000.00	-	300,000.00	-
TAX REVENUE	-	-	-	-	-
RESERVES	580,000.00	300,000.00	-	-	-
SURPLUS	10,000.00	-	-	-	-
SERVICE REVENUE	-	-	-	-	-