

**DISTRICT OF BARRIERE
2026 CAPITAL PROJECTS WITH PROPOSED FUNDING SOURCES**

CAPITAL EXPENDITURES - 2026			FUNDED FROM													
			RESERVES								Community Works / Gas Tax				Growing Communities Climate Action	
Description	Fund	Amount	General	Fire	Water	Wastewater	Transportation	Parkland	Tax	Communities	Climate Action	DCC	GRANTS	DEBT	OTHER	
2025 Carry Forward Projects																
	General	-														
	General															
	General															
Subtotal 2025 Carry Forward Projects			-	-	-	-	-	-	-	-	-	-	-	-	-	
2026 New Projects																
Winter Roads Equipment	General	150,000	-											150,000		
Road Program	General	75,000	75,000													
BBC Storage Rooms - Energy Retrofit	General	7,500									7,500					
Bandshell Washrooms Door Locks	General	5,000	5,000													
Traffic Calming	General	2,500	2,500													
CN - Hall Road	General	25,000	25,000													
Wastewater Treatment Plant & Hwy 5 Wastewater	GCF / General	4,600,000	242,000							1,000,000			3,358,000			
IT Equipment (Network, phones, computers, etc.)	General	20,000	20,000													
Turnout gear	Fire	25,000		25,000												
Pump Replacement	Fire	40,000		40,000												
Emergency repairs	Water	100,000			100,000											
Wayfinding Program Study	General	20,000	20,000													
Other Requests																
		-														
Total																
		-														
Subtotal 2026 New Projects			5,070,000	389,500	65,000	100,000	-	-	-	1,000,000	7,500	-	3,358,000	150,000	-	
TOTAL CAPITAL EXPENDITURES			5,070,000	389,500	65,000	100,000	-	-	-	1,000,000	7,500	-	3,358,000	150,000	-	