

Expense Type	Description	Amount
Honorarium for Challenge Communications Support	2x Week x 6 Weeks x \$25/hr	\$2,100.00
Program Expenses	10 Baseball gloves @ \$40.00	\$400.00
Subsidies to Participate	10 youth to participate (\$50 each)	\$500.00
Subsidies to Participate	10 adult to participate (\$100 each)	\$500.00
Training Support	5 instructor courses @ \$100	\$500.00
Volunteer Support	100 for each "Minute Tracker"	\$1,000.00
Total		\$5,000.00