

DISTRICT OF BARRIERE
Grant Application – Organizations

Organization Official Name: BES^{PAC} (Barriere Elementary School Parent Advisory Council)

Mailing Address: PO BOX 250, Barriere, BC, V0E1E0

Phone: 250-575-5711 Fax: _____ Email: nikki.shooin@gmail.com

Contact Person: Nikki Shewan Title: Chair

Briefly describe your organizations purpose: We work hard to enhance the ~~exper~~ experience of the students at Barriere Elementary School.

Briefly describe how the requested grant money will be used: We will put the funds towards ~~the~~ Either - Purchasing all food and drinks for our Track and field day OR towards "Fun Day" - Please advise your preference

What amount of Grant-in-Aid is being requested? \$ 500.00

Total organization operating budget for current year \$ _____

Total budget for project the grant is being applied for \$ _____

Did you receive a Grant-in-Aid last year Yes \$500 No _____

If **yes**, what was the amount of the grant? \$ 500.00

Attachments: Please provide the following to your application (if available):

Financial Statement, Current Year Budget, Project Budget

Please forward completed application by mail to: District of Barriere, Box 219, Barriere, B.C. V0E 1E0 or in person at "The Ridge Building" at 4936 Barriere Town Road, or by fax to 250-672-9708. Applications must be received by the first Monday of the month to be considered in that month.

INTERNAL OFFICE USE: Approved Amount Approved: _____ Denied

Annual Report

Fiscal Year July 1, 2023 to June 30, 2024

Operating Account

		Income	Expense	Total
Starting Balance:	19296.61			
Blazers Donation		500		500
D-Pac Rem Food Safe		88		88
BTS BBQ		552.56	-232.15	320.41
Cookie Dough Orders		8650	-6805	1845
Halloween Dance		171.4	-126.8	44.6
Scholastics		282.04	-444.94	-162.9
Purdys		4089.5	-311.09	3778.41
LNT Grant		6000		6000
Mr. Brogan Mic difference		20		20
DOB Grant		500		500
PST		1979.56	-20.99	1958.57
Service Charges			-24	-24
Gift for PAC member			-100	-100
Hockey Nets			-156.74	-156.74
Staff Walkie Talkies			-112.77	-112.77
Staff Christmas Curling			-100	-100
New Sound System			-3826.22	-3826.22
Christmas Concert			-296.41	-296.41
One to One Reading			-50	-50
Come Read with Me				
Teacher Innitiatives			-2500	-2500
Sports Equipment			-2874.92	-2874.92
Butterflies (Mr. Scott)			-199.19	-199.19
Pizza Party and Sun Shades			-1310.84	-1310.84

Ms Levin Class Party			-57.11	-57.11
PAC BBQ			-553.98	-553.98
Stain Glass School Project			-771.38	-771.38
School Improvments			-1924.44	-1924.44
Library Redesign			-123.24	-123.24
Track Meet Concession		1686.55	-1142.27	544.28
Seed Day		394.4	-654.21	-259.81
Safety Vests			-142.24	-142.24
Funday bean bags			-621.33	-621.33
Story play classroom supplies			-290.1	-290.1
Intermediate Field Trip			-2002.12	-2002.12
Kiln			-8569.24	-8569.24
Fun Day Concession			-1600.5	-1600.5
C-Can Paint			-166.01	-166.01
23/24 PAC funds - BES		181		181
Aboriginal Meal Fund		103		103
		25198.01	-38110.23	-12912.22
Ending Balance:	6384.39			

Fiscal Year July 1, 2023 to June 30, 2024				
<u>Gaming Account</u>				
Starting Balance:	6137.85			
		Income	Expense	Total
Gaming Grant		4440		4440
Grade 6 Eagle Bay Deposit			-500	-500
Fun Day			-188.31	-188.31
	Total:	4440	-688.31	3751.69
Ending Balance:	9889.54			

<u>Hot Lunch Account</u>				
Starting Balance:	511.26			
		Income	Expense	Total
Donated gift cards for Christmas			-500	-500
Total:		\$0.00	-500	-500
Ending Balance:	11.26			
<u>Special initiatives Account</u>				
Starting Balance:	4026.59			
		Income	Expense	Total
				\$0.00
Ending Balance:	\$4,026.59			
<u>Library Account</u>				
Starting Balance:	602.68			
		Income	Expense	Total
				\$0.00
Total:		\$0.00		
Ending Balance:	\$602.68			
After pending payments:				

Barriere Elementary School PAC Financial Statement Nov 30, 2024

OPERATING ACCOUNT				<i>Member</i>
				<i>Rewards:</i>
	Previous Balance:		8688.22	\$2.22
				<i>Membership</i>
	<i>Income:</i>	Correction - field trip Gaming Transfer		<i>Shares:</i>
		Scholastics	79.72	65.55
		Cookie Dough	1080	
		Halloween Dance (includes float)	647.1	
	<i>Total Income:</i>		1806.82	
	<i>Expenses:</i>			
		Service Charge	2.00	
		Cookie Dough	5345	
		Scholastic	893.94	
		Niki Shewan - Mail box, halloween dance	634.57	
		Teacher Incentive	250.00	
	<i>Total Expenses:</i>		7125.51	
	Current Balance:		3369.53	
	<i>Pending Deposits:</i>			
	<i>Pending Expenses:</i>			
	Current Available:			
GAMING ACCOUNT				
	Previous Balance:		6349.06	
	<i>Income:</i>	Scholastic - wrong account	878.28	
	<i>Expenses:</i>			
	<i>Total Expenses</i>			
	Current Balance:		7227.34	

2024/2025 School Year - PAC Budget (DRAFT)

REGULAR ACCOUNT

Expenses	2022/2023 Budget	2023/2024 Budget	2024/2025 Budget	What We have left
Welcome Back BBQ (dispersed to fun day)	\$500.00	\$600.00	600	600
Teachers Incentives	\$2,100.00	\$2,500.00	3350	0
One to One Reading	\$250.00	\$250.00	250	250
Reading Packages	\$150.00	\$150.00	150	150
Counting Packages	\$150.00	\$150.00	150	150
Christmas Concert Mic Rental and/or supplies	\$700.00	\$1,050.00	700	610.4
Parent Seminars (dispersed to surf desks and fun day)	\$1,000.00	\$1,000.00	1000	1000
Funday	\$800.00	\$800.00	500	500
Website (domain and 2-yr subscription)	\$160.00	\$160.00	160	160
TOTAL	\$5,920.00	\$6,760.00	6860	3420.4

GAMING ACCOUNT

Expenses	2022/2023 Budget	2023/2024 Budget	2024/2025 Budget	What We have left
Grade 6 Year End Trip	\$500.00	\$500.00	500	500
Battle of the Books Prizes	\$250.00	\$250.00	250	250
Fun Day	\$1,700.00	\$1,700.00	1700	1700
Field trips	\$4,000.00	\$4,000.00	4000	4000
Track and Field Ribbons	\$400.00	\$400.00	400	400
Awards (Sports Banner)	N/A	N/A	N/A	
TOTAL	\$6,850.00	\$6,850.00	6850	6850