District of Barriere

REPORT TO COUNCIL

Date: March 14 th , 2022	File: 530.20/Rpts
To: Council	From: Chris Matthews, Public Works Manager
Re: COVID Relief Grant Related Projects for 2022	

Background:

At the November 15th, 2021 Regular Council Meeting, staff were asked to obtain and relay accurate cost estimates for proposed capital projects related to COVID funding once obtained. Staff have obtained this information for the following proposed projects:

Discussion:

Multi-Purpose Court Washroom/Changeroom -

Staff have estimated that it would cost \$110K to build a new 30ft x 20ft wheelchair accessible washroom facility at the multi-purpose courts. This facility would include a heated common area with benches to put on skates/hockey gear as well men's and women's washrooms (see attached sketch). The existing building would be removed by the District's Public Works Department and any materials in good condition could be salvaged and re-purposed. Water and sewer connections would be completed by the Utilities Department.

Recommendation: That Council approve up to \$110,000 plus taxes of COVID Relief funds for the construction of a multi-purpose court washroom/changeroom facility.

Bandshell Electrical Upgrades -

The bandshell electrical upgrade consists of installing three sets of 20-amp plug-ins along the southern loop of the Fadear Park oval. The plug-ins will be beneficial to food trucks and equipment during park activities. These outlets will also be used in the winter for powering string lights in and around the archway. The cost for this is estimated at \$5000 with hopes of excavating the electrical trench in-house.

Recommendation: That Council approve up to \$5,000 of COVID Relief funds for Bandshell/Fadear Park electrical upgrades.

Ballpark Dug-Out Refurbishment –

The existing ballpark dugouts are in need of replacement to covid-friendly structures. Staff have received a quote from our Dog Park fencing contractor to replace the aging wood structures with Covid-friendly materials. The walls would be chain link fabric, while the roof would be constructed of galvanized metal as per the attached example. District staff would

remove the existing wooden walls and roof. The concrete curbing/pad at each location would be utilized for the new structures. Cost to replace the dugouts is estimated at \$7000 each for a total of \$56000 for all eight structures.

Recommendation: That Council approve up to \$56,000 of COVID funds, for the replacement/refurbishment of up to eight ballpark dugouts.

Proposed District Fleet Shelter -

Public Works Department is recommending a much-needed five-bay vehicle shelter constructed at our septage receiving station. This proposed structure would be capable of housing the two garbage trucks, excavation equipment, and the service trucks. In addition, structure would have two insulated and heated bays with doors, a concrete floor, and a water service, while the remaining bays would be open on one end and have dirt floors. All bays would have overhead lights. Total estimated cost for construction is \$100K subject to any unforeseen price increases.

Recommendation:

That Council approve spending up to \$100,000 plus taxes of COVID funds, for a District Fleet shelter at the septage receiving property.

Prepared by: Chris Matthews, Public Works Manager

Reviewed by: Bob Payette, CAO



