

DISTRICT OF BARRIERE
MINUTES OF A COMMITTEE OF THE WHOLE MEETING

Held on Monday February 28, 2022 at 6:00pm in the Council Chambers at Municipal Hall
4936 Barriere Town Road, Barriere, B.C.

*“We acknowledge and respect the indigenous peoples of Simpcw First Nation
within whose traditional lands we are meeting today.”*

Present: Councillor Rob Kerlake – Chair
 Councillor Judy Armstrong
 Councillor Scott Kershaw
 Councillor Donna Kibble
 Councillor Amanda Sabyan

Regrets: Mayor Ward Stamer
 Councillor Al Fortin

Staff: Bob Payette, Chief Administrative Officer
 Tasha Buchanan, Corporate Officer
 Chelsea Young, Finance Officer
 Chris Matthews, Parks & Roads Manager

Chair Kerlake called the meeting to order at 6:05pm.

1. ADOPTION OF AGENDA

Moved by Councillor Sabyan
Seconded by Councillor Armstrong
That the Committee approve the February 28, 2022 Committee of the Whole Meeting
Agenda

CARRIED

2. ADOPTION OF MINUTES

a. Moved by Councillor Sabyan
 Seconded by Councillor Armstrong
 That the Committee adopt the minutes of the February 14, 2022 Committee of the
 Whole Meeting.

CARRIED

3. 2022 DRAFT BUDGET DISCUSSION – 3rd review

i) Wastewater Facilities

ii) LCIP

The CAO reported that the Province has notified the District that our
previously unsuccessful grant submission for the LCIP water system project,

is available for resubmission. If the resubmission is successful, a project scope will be brought back to Council for discussion.

- iii) Water
- iv) General Operations
- v) Capital Projects / COVID-19 Fund Update

Paving Projects:

With anticipated transfers this year, the Reserve Budget sits approximately at approx. \$800,000. Erosion issues on Dixon Creek Rd. and repair/paving of Yard Rd. were both identified by Council as priority projects. More information will be brought forward by staff regarding the cost estimates for these projects.

- vi) Potential Tax Implications:

The Finance Officer provided an overview of the potential tax implications should Council approve the draft budget as presented. The presented draft tax rates reflect a 5% tax increase. Due to many commercial and industrial property assessments decreasing, rather than increasing, those rate payers will likely see a decrease in this year's tax bill.

2022 Tax Revenue	2016	2017	2018	2019	2020	2021	2022	Difference
\$966,451.00	Muni Taxes	Muni Taxes	Muni Taxes	Muni Taxes	Muni Taxes	Muni Taxes	Muni Taxes	
	at 2.5 Multiple	at 2.5 Multiple	at 2.5 Multiple	at 2.5 Multiple	at 2.5 Multiple	at 2.5 Multiple	at 2.5 Multiple	
	Bus Class	Bus Class	Bus Class	Bus Class	Bus Class	Bus Class	Bus Class	
Property #1 1215162								
2016 Assessment 297,000.	1,092.75	1,120.79	1,205.44	1,087.31	1,154.55	1,186.36	1,342.47	156.11
2017 Assessment 315,200								
2018 Assessment 312,200								
2019 Assessment 338,700								
2020 Assessment 367,800								
2021 Assessment 397,200								
2022 Assessment \$542,000								
Property #2 1470262								
2016 Assessment 191,500.	704.59	759.52	1,041.51	1,281.86	1,408.12	1,400.22	1,466.07	65.85
2017 Assessment 213,600								
2018 Assessment 290,100								
2019 Assessment 371,600								
2020 Assessment 418,300								
2021 Assessment 468,800								
2022 Assessment \$591,900								
Property #3 1390048								
2016 Assessment 95,800.	352.48	367.67	355.07	379.11	376.01	343.48	354.19	10.71
2017 Assessment 103,400								
2018 Assessment 98,900								
2019 Assessment 109,900								
2020 Assessment 111,700								
2021 Assessment 115,000								
2022 Assessment \$143,000								
Property #4 Industrial 1245462								
2016 Assessment 2,163,000.	29,047.86	37,923.59	36,556.76	38,880.85	37,327.72	32,214.97	24,612.08	(7,602.89)
2017 Assessment 2,922,000								
2018 Assessment 3,086,000								
2019 Assessment 3,088,000								
2020 Assessment 3,038,000								
2021 Assessment 3,088,000								
2022 Assessment \$2,914,000								
Property #4 Business 1245642								
2016 Assessment 262,300	2,412.70	2,292.60	2,455.72	2,414.70	2,406.89	3,085.22	1,923.67	(1,161.55)
2017 Assessment 257,900								
2018 Assessment 276,000								
2019 Assessment 280,000								
2020 Assessment 286,000								
2021 Assessment 283,000								
2022 Assessment \$317,000								

4. PUBLIC INQUIRIES

None presented.

5. NEXT MEETING

At the call of the chair

6. ADJOURNMENT

Moved by Councillor Sabyan that the meeting adjourn at 6:48p.m.

CARRIED

Rob Kerlake, Acting Mayor

Bob Payette, CAO