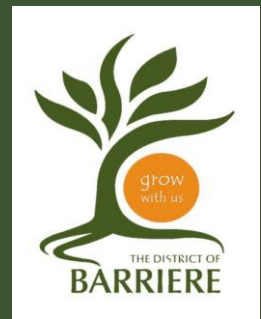


District of Barriere

Capital Projects Update
October 2026



Project Outline

- **Waste Water Treatment Plant (WWTP)**
 - **Paving Program**
 - **Winter Roads Department**
 - **Turnout Gear**
- **Emergency Repair Contingency**



Waste Water Treatment Plant (WWTP)

Status: In Progress – Construction Began on August 10th

Next Steps:



Total Approved Project Budget	Total DoB Funding - Committed	Total Other Funding (Grant, etc.) - Committed	Total Costs To Date	Total Costs Remaining	Other Funding Received To Date
\$7,100,000.00	\$1,886,624.00	\$5,213,376.00	\$2,086,339.20	\$5,013,660.80	\$745,139.41

WWTP – Building Location Layout



WWTP – Progress Pictures



SBR Tanks Location

Date: September 2025



WWTP – Progress Pictures



SBR Tanks Location

Date: October 5, 2026



WWTP – Progress Pictures



SBR Tanks Location

Date: October 8, 2026



WWTP – Progress Pictures



SBR Tanks Location

Date: October 16, 2026



WWTP – Progress Pictures



Filter Building Location

Date: October 2, 2026



WWTP – Progress Pictures



Filter Building Location

Date: October 8, 2026



WWTP – Progress Pictures



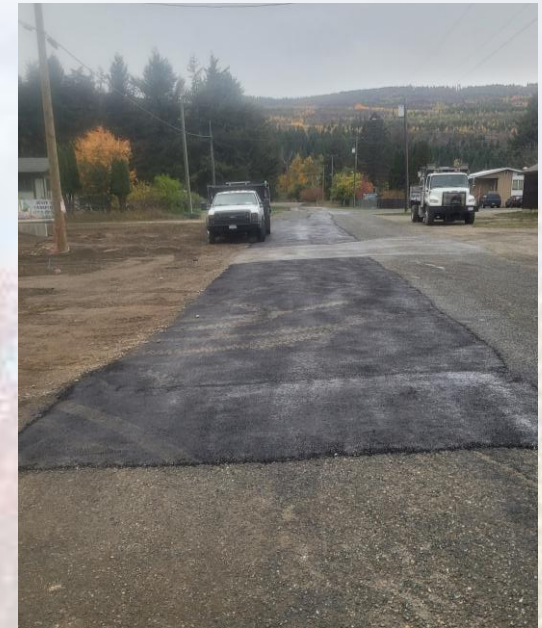
Filter Building Location

Date: October 16, 2026



Paving Program

Status: Completed in October –Sand Storage Pad & Lilley Rd



Total Approved Project Budget	Total DoB Funding - Committed	Total Other Funding (Grant, etc.) - Committed	Total Costs To Date	Total Costs Remaining	Other Funding Received To Date
\$75,000.00	\$75,000.00	0	\$35,798.00	\$39,202.00	0

Winter Roads Department

Status: In Progress – Work commenced on Sand Storage Shed in October

Next Steps:

In Progress  Build sand storage shed

2026 Q4  Operational



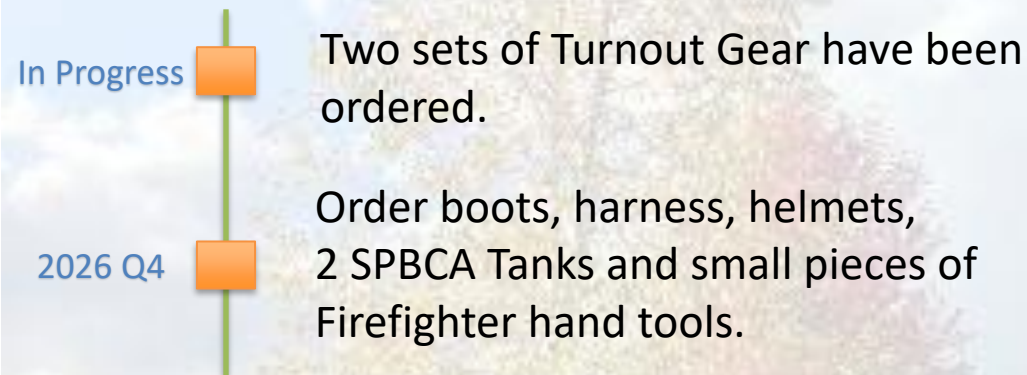
Total Approved Project Budget	Total DoB Funding - Committed	Total Other Funding (Grant, etc.) - Committed	Total Costs To Date	Total Costs Remaining	Other Funding Received To Date
\$150,000.00	\$150,000.00	\$0	\$106,183.00	\$43,817.00	\$150,000.00



Annual Firefighter Gear (Turnout Gear)

Status: In Progress

Next Steps:

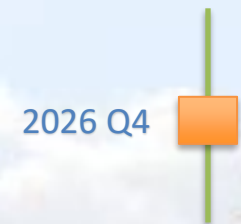


Total Approved Project Budget	Total DoB Funding - Committed	Total Other Funding (Grant, etc.) - Committed	Total Costs To Date	Costs Remaining	Other Funding Received To Date
\$25,000.00	\$25,000.00	\$30,000.00	\$413.00	\$24,587.00	\$15,000.00

Emergency Repair Contingency – DW 3 Rehab

Status: In Progress – Contractor on site week of October 26th

Next Steps:



- DW3 rehabilitation scheduled due to ongoing sediment issues
- Repair costs expected to be under \$50,000.00

Total Approved Project Budget	Total DoB Funding - Committed	Total Other Funding (Grant, etc.) - Committed	Total Costs To Date	Costs Remaining	Other Funding Received To Date
\$100,000.00	\$100,000.00	\$0	\$0	\$100,000.00	\$0



Capital Plan

Project	Total Project Budget	Costs To Date	Costs Remaining	% Project Complete
Waste Water Treatment Plant	\$ 7,100,000.00	\$2,086,339.20	\$5,013,660.80	30%
Bandshell Washroom Upgrades	\$ 5,000.00	\$3,708.82	\$0.00	100%
Traffic Calming	\$ 7,500.00	\$7,644.18	\$0.00	100%
BBC Storage Room - Energy Retrofit	\$ 7,500.00	\$6,031.24	\$0.00	100%
Paving Program	\$ 75,000.00	\$35,798.00	\$39,202.00	99%
CN Rail - Hall Road	\$ 25,000.00	\$0.00	\$25,000.00	99%
Winter Roads Department	\$ 150,000.00	\$106,183.00	\$43,817.00	75%
Pump Replacement	\$ 40,000.00	\$33,523.03	\$0.00	100%
Turnout Gear	\$ 25,000.00	\$413.00	\$24,587.00	45%
Office Equipment & Technology	\$ 20,000.00	\$14,257.99	\$5,742.01	75%
Wayfinding Program Study	\$ 20,000.00	\$7,750.00	\$12,250.00	99%
Emergency Repair Contingency	\$ 100,000.00	\$0.00	\$100,000.00	0%
	\$ 7,575,000.00	\$2,301,648.46	\$5,264,258.81	



THANK YOU

